

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Poona District Education Association's Institute of Technical Education, Research and Management, Akurdi Code: MB6608 Stream: MBA Year: 2025-26 Location: Sec. No 28 Prof. Ramkrishna More College Campus Akurdi				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	80719	9281	90000
	Fee for Academic Year 2023-24	Approved	80719	9281	90000
	Fee for Academic Year 2022-23	Approved	67264	7736	75000
2	Fee for Academic Year 2021-22	No Upward Revision	76232	8768	85000
	Fee for Academic Year 2020-21	Approved	76232	8768	85000
	Fee for Academic Year 2019-20	No Upward Revision	70145	6855	77000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 95969			
	C) Year of recognition by respective council/Government :	2010			
3	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms	6695912	55799
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers	62545	521
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6758457	56320
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1014012	8450
4.2.1	a) Less income	42900	358
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7729569	64413
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (154591) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7729569	64413
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	772957	6441
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	115944	966
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg. Additional: 0 4. Land/Building allotted by Gov. or Public Body - N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	720000	6000
4.4	Depreciation on other assets at approved rates -	971281	8094
4.5	Total of (4.2.2.2 to 4.4)	10309751	85915
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(86+0+24+0+10+0) (Excluding TFWS, J&K, and Repeaters)	120	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	85915	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	85915	
4.10	Development fee (10% of 4.9.1)	8592	
4.10.1	Total fee (4.9.1 + 4.10)	94507	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - C(430) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 430 Ph.D Holder - 33.33% - Add = 430 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 172 Placement of students - 55% - Add = 430	1462	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10054)) or Limited 15% of Tuition Fee(4.9.1 - (12887)) whichever is less.	10054	
4.10.4	Total Fee (4.9.1 + 4.10.3)	95969	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income


Sr No	Income Head	Amount
1	Eligibility Fee Income	42900
Total		42900

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____
Disallowance - _____


Director
PDEA & Institute of Technical Education
Research & Management
 Sec No 28 PCNTDA Akurdi Pune - 44